General expenditures budget for the fiscal year 2021 FMS research fund

unit : baht

		Estimation
	Transaction	budget
	Turisacion	for year 2020
EMC and Coll		,
FMS research fund		12,922,000
1. Operation budget		1,367,000
	1) other compensations	530,000
	2) Board meeting allowance	27,000
	3) allowance, accommudation and vehical cost	800,000
	4) other expenses	10,000
2.	grants	11,555,000
	1) academic presentations abroad grants	750,000
	2) students' academic presentation grants	615,000
	3) supporting graduate study grants	150,000
	4) Institute research grants	259,000
	5) community researh grants	850,000
	6) doctoral studying scholarship	2,210,000
	7) master degree studying scholarship	406,000
	8) writing Textbook scholarship	275,000
	9) scholarship for publication	830,000
	10) project or research activities grants	3,500,000
	11) research grants	1,710,000