

FMS fund expenditure budget for the fiscal year 2019
Faculty of Management Sciences, Prince of Songkla University

Unit : baht

Transaction	Estimate money for year 2019	reason/explanation
Expense estimation	2,400,000	
1. Objective expenses of FMS fund		
1.1 personnel development fund	850,000	- 3 funds/year
1.2 renovate rooms and buy equipment	400,000	- renovate rooms and buy equipment expenses
1.3 Emergency or necessary reserves fund	400,000	- reserve for emergency or necessary fund
2. Objective expenses of the doner		
2.1 scholarship (earned interest)	100,000	- scholarship allocation from earned interest
2.2 scholarship (donation)	600,000	- scholarship allocation from donation
3. Fund administration expense		
3.1 audit fee	-	- remuneration for auditors
3.2 administrative expense	48,000	- other expenses for FMS fund administration
Total expense budget estimation	2,398,000	
Net	2,000	