

FMS fund expenditure budget for the fiscal year 2021

Faculty of Management Sciences, Prince of Songkla University

unit : baht

Transaction	amount	reason/explanation
<b>Total expense budget estimation</b>	<b>2,390,000</b>	
<b>1. Expenses according to the fund's/donor's objectives</b>		
1.1 alumni scholarship	200,000	received from alumni
1.2 work and competition upskills scholarship	300,000	to support WIL, start up entrepreneurship and cooperative education
1.3 student development scholarship	300,000	for students activities received from sponsor
1.4 low Income Student scholarships	300,000	100,000 baht for each department
1.5 well study scholarship	140,000	2 scholarships, 70,000 baht for each
1.6 TA scholarship	100,000	
1.7 personnel development scholarship	450,000	150,000 baht/department
1.8 diaster scholarship	50,000	
1.9 scholarship for department	300,000	100,000 baht for each department
<b>2. FMS fund administration expense</b>		
2.1 administrative expense	250,000	for other expenses such as bank fee